



Combined Delivery Report by Activity With Encumbrance

UNDP UN Development Programme
 Report ID: ungl143b

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 Run Time: 07-12-2015 04:12:24

Selection Criteria :

Business Unit: PNG10
Period: Jan-March (2015)
Selected Award Id: 00062283
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00062283 PIMS 3936 BD FSP: CBFCCRM	Period :	Jan-March (2015)
Project # : 00079707 Community Forest Conservation	Impl. Partner :	99999 UNDP
	Location :	Papua New Guinea

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

77630 - Dep Exp Owned - ITC	0.00	271.56	0.00	0.00	271.56
77660 - Dep Exp Owned -Vehicle	0.00	782.52	0.00	0.00	782.52
Total for Fund 62000	0.00	1,054.08	0.00	0.00	1,054.08

Total for Activity 0.00 1,054.08 0.00 0.00 1,054.08

Activity : ACTIVITY1 (Community Conservation Policy)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	11,541.75	0.00	0.00	11,541.75
71630 - Shipment	0.00	11.86	0.00	0.00	11.86
74210 - Printing and Publications	0.00	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	11,553.61	0.00	0.00	11,553.61

Total for Activity ACTIVITY1 0.00 11,553.61 0.00 0.00 11,553.61

Activity : ACTIVITY2 (OwenStanley&New Britain CCA)

Fund : 62000 (GEF Voluntary Contribution)

61305 - Salaries - IP Staff	0.00	2,648.25	0.00	0.00	2,648.25
61310 - Post Adjustment - IP Staff	0.00	2,860.11	0.00	0.00	2,860.11
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	872.67	0.00	0.00	872.67
62315 - Contrib. to medical, social in	0.00	11.55	0.00	0.00	11.55
62320 - Mobility, Hardship, Non-remova	0.00	503.75	0.00	0.00	503.75
62340 - Annual Leave Expense - IP	0.00	506.52	0.00	0.00	506.52
63335 - Home Leave Trvl & Allow-IP Stf	0.00	77.08	0.00	0.00	77.08
63530 - Contribution to EOS Benefits	0.00	206.56	0.00	0.00	206.56
63535 - Contribution to Security	0.00	358.05	0.00	0.00	358.05
63540 - Contribution to Training	0.00	66.10	0.00	0.00	66.10
63545 - Contribution to ICT	0.00	82.63	0.00	0.00	82.63
63550 - Contributions to MAIP	0.00	22.03	0.00	0.00	22.03
63555 - Contribution to UN JFA	0.00	165.25	0.00	0.00	165.25
63560 - Contributions to Appendix D	0.00	16.53	0.00	0.00	16.53
65115 - Contributions to ASHI Reserve	0.00	440.67	0.00	0.00	440.67
65135 - Payroll Mgt Cost Recovery ATLA	0.00	32.19	0.00	0.00	32.19
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
73505 - Reimb to UNDP for Supp Srvs	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	8,869.94	0.00	0.00	8,869.94

Total for Activity ACTIVITY2 0.00 8,869.94 0.00 0.00 8,869.94

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Project # : 00079707 Community Forest Conservation		Impl. Partner : 99999 UNDP			
		Location : Papua New Guinea			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVITY3 (CCA Planning&Partnerships)					
Fund : 00001 (Voluntary Contributions)					
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.01	0.00	0.00	- 0.01
Total for Fund 00001	0.00	- 0.01	0.00	0.00	- 0.01
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71610 - Travel Tickets-Local	0.00	3,711.61	0.00	0.00	3,711.61
71620 - Daily Subsistence Allow-Local	0.00	5,206.28	0.00	0.00	5,206.28
75705 - Learning costs	0.00	2,407.09	0.00	0.00	2,407.09
76125 - Realized Loss	0.00	0.01	0.00	0.00	0.01
76135 - Realized Gain	0.00	- 0.02	0.00	0.00	- 0.02
Total for Fund 04000	0.00	11,324.97	0.00	0.00	11,324.97
Fund : 62000 (GEF Voluntary Contribution)					
71205 - Intl Consultants-Sht Term-Tech	0.00	24,657.50	0.00	0.00	24,657.50
71305 - Local Consult.-Sht Term-Tech	0.00	7,818.60	0.00	0.00	7,818.60
71405 - Service Contracts-Individuals	0.00	6,219.32	0.00	0.00	6,219.32
71410 - MAIP Premium SC	0.00	24.30	0.00	0.00	24.30
71415 - Contribution to Security SC	0.00	395.08	0.00	0.00	395.08
71610 - Travel Tickets-Local	0.00	1,270.72	0.00	0.00	1,270.72
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	541.83	0.00	0.00	541.83
72605 - Grants to Instit & other Benef	0.00	88,306.49	0.00	0.00	88,306.49
74210 - Printing and Publications	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 3.27	0.00	0.00	- 3.27
Total for Fund 62000	0.00	129,230.57	0.00	0.00	129,230.57
Total for Activity ACTIVITY3	0.00	140,555.53	0.00	0.00	140,555.53
Activity : ACTIVITY4 (CCA Capacity Development)					
Fund : 62000 (GEF Voluntary Contribution)					
74225 - Other Media Costs	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY4	0.00	0.00	0.00	0.00	0.00
Activity : ACTIVITY5 (Project Management Unit)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
61305 - Salaries - IP Staff	0.00	2,648.25	0.00	0.00	2,648.25
61310 - Post Adjustment - IP Staff	0.00	2,860.11	0.00	0.00	2,860.11
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	872.67	0.00	0.00	872.67
62315 - Contrib. to medical, social in	0.00	11.55	0.00	0.00	11.55
62320 - Mobility, Hardship, Non-remova	0.00	503.75	0.00	0.00	503.75
62340 - Annual Leave Expense - IP	0.00	506.52	0.00	0.00	506.52
63335 - Home Leave Trvl & Allow-IP Stf	0.00	77.08	0.00	0.00	77.08
63530 - Contribution to EOS Benefits	0.00	206.56	0.00	0.00	206.56
63535 - Contribution to Security	0.00	358.05	0.00	0.00	358.05



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63540 - Contribution to Training	0.00	66.10	0.00	0.00	66.10
63545 - Contribution to ICT	0.00	82.63	0.00	0.00	82.63
63550 - Contributions to MAIP	0.00	22.03	0.00	0.00	22.03
63555 - Contribution to UN JFA	0.00	165.25	0.00	0.00	165.25
63560 - Contributions to Appendix D	0.00	16.53	0.00	0.00	16.53
65115 - Contributions to ASHI Reserve	0.00	440.67	0.00	0.00	440.67
65135 - Payroll Mgt Cost Recovery ATLA	0.00	32.19	0.00	0.00	32.19
Total for Fund 04000	0.00	8,869.94	0.00	0.00	8,869.94
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	2,915.15	0.00	0.00	2,915.15
71410 - MAIP Premium SC	0.00	10.51	0.00	0.00	10.51
71415 - Contribution to Security SC	0.00	170.73	0.00	0.00	170.73
72420 - Land Telephone Charges	0.00	53.44	0.00	0.00	53.44
72705 - Hospitality-Special Events	0.00	52.63	0.00	0.00	52.63
Total for Fund 62000	0.00	3,202.46	0.00	0.00	3,202.46
Total for Activity ACTIVITY5	0.00	12,072.40	0.00	0.00	12,072.40
Total for Project : 00079707	0.00	174,105.56	0.00	0.00	174,105.56
Award Total :	0.00	174,105.56	0.00	0.00	174,105.56

Signed By : _____ Date : _____